

Adult Social Care and Health	2016/17	2017/18
External Placements	500.0	500.0
<i>Public health – review of contracts</i>	250.0	250.0
Total Portfolio: Adult Social Care and Health	750.0	750.0

Chief Executive's Office		
Legal traded service income	50.0	50.0
Total for Directorate	50.0	50.0
Commercial Services		
<i>Reduced building maintenance and cleaning contracts</i>	550.0	-
Total for Directorate	550.0	-
Total Portfolio: Central Services	600.0	50.0

Childrens Services		
reduced costs through MASH/Early Offer of Help ensuring that the start up costs are saved from 2015 onwards	350.0	-
EOH services reduced by 10% through earlier intervention	166.0	-
Total Portfolio: Childrens Social Care	516.0	-

Childrens Services		
Commission school effectiveness in partnership with schools	150.0	
Reduce and realign youth provision across Thurrock and related service through internal reorganisation and developing the services as a mutual/ outsourced service	230.0	232.0
Total for Directorate	380.0	232.0
Chief Executive's Delivery Unit		
CEDU Restructure - Corporate Strategy	100.0	-
Total for Directorate	100.0	-
Total Portfolio: Education and Finance	480.0	232.0

Highways and Transportation		
Transportation restructure and highways efficiencies	50.0	250.0
Reduce public transport subsidies (bus)	190.0	
Invest in modern highway maintenance		260.0
Total Portfolio: Highways and Transportation	240.0	510.0

Planning and Growth		
Planning - increased income and/or efficiencies	29.0	35.0
Total for Directorate	29.0	35.0
Chief Executives Delivery Unit		
CEDU Restructure - Regeneration	100.0	300.0
Total for Directorate	100.0	300.0
Total Portfolio: Regeneration	129.0	335.0

Environment		
Restructure and review of all grounds maintenance operations	331.0	
Reductions in waste disposal	270.0	
Total Portfolio: Environment	601.0	-

Chief Executives Delivery Unit		
Reduction in Voluntary Sector Core Grants	75.0	75.0
Total Portfolio: Communities and Public Protection	75.0	75.0